

2
0
2
1

ANNUAL REPORT

AGE of Central Texas





From the Chief Executive Officer

Dear AGE Friends & Family,
AGE began as a conversation around a kitchen table where our founders Bert Kruger Smith and Willie Kocurek conspired to do what they could to ensure everyone in Central Texas can age the way they deserve and caregive with a community of support at their fingertips. We are excited to fulfill their vision to create a community where aging and caregiving is a shared journey marked by compassion, community, and connection.

This vision and the good work we do, would not be possible without you. Thanks to you, we served 3,543 older adults and caregivers in 2021.

AGE donors, volunteers, and supporters are the reason why each individual we served felt cared for and supported. Your advocacy and investment allow AGE to remain nimble to our community's needs by offering innovative, person-centered services that offer licensed adult day health care, caregiver education, memory loss support, resources and guidance for the aging community, and provide durable medical equipment and hygiene items to low-income individuals in Central Texas.

2022 marks a new era of growth for AGE as we work to construct a state-of-the-art facility that will expand all six of AGE's current programs and empower AGE with the space and tools needed to DOUBLE the number of people AGE is able to care for each year.

We call upon you, and our community, to answer the growing calls for help among older adults and caregivers to work with us to expand services, lead collaborations, and offer long-lasting solutions to the challenges facing the aging community. I look forward to working with each of you to continue to breathe life into the mission, vision, and values set forth by our founders and stewarded by AGE staff and leadership.

With Much Gratitude,

A handwritten signature in black ink that reads "Suzanne Anderson". The script is fluid and cursive.

Suzanne Anderson,
Chief Executive Officer, AGE of Central Texas

Large, stylized green cursive text that reads "Thank You!". The letters are thick and have a soft, rounded appearance.

2021 IMPACT

3,543 PEOPLE SERVED

**This number represents duplicated individuals served.*



935

Individuals received durable medical equipment and hygiene items.



1,577

Caregivers and older adults received education through AGE conferences and seminars.



189

Older adults received early memory loss or adult day health care.



842

Older adults and caregivers received respite, education, support and/or resources.

53,007

Hours of care provided for older adults and family caregivers.

17,122

Encounters with older adults and caregivers family seeking assistance.

Questions about those AGE serves or about the impact your support has on the community? Email JBeatty@AGEofCentralTX.org.

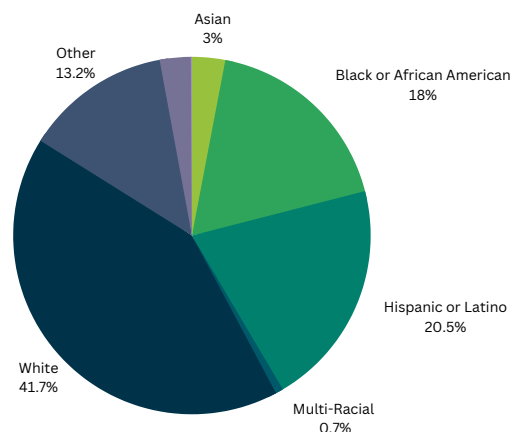
Demographics



43.4%

of older adults and caregivers served identify as POC or non-white .

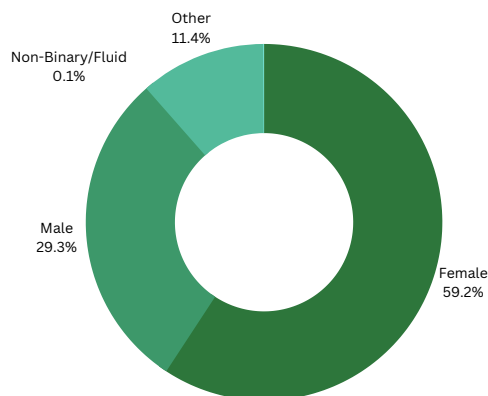
Race/Ethnicity



59.2%

of those served by AGE identify as female.

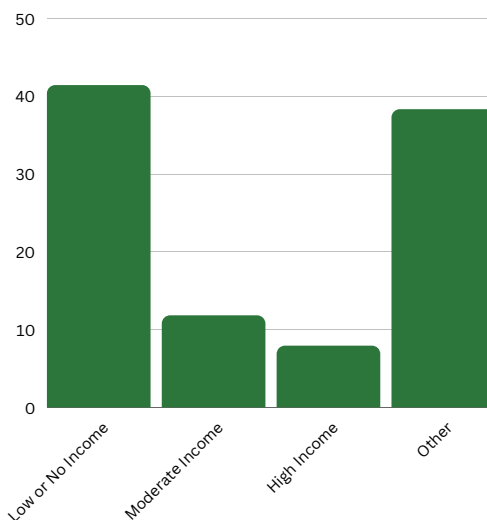
Gender



53.2%

of older adults and caregivers served were from low to moderate income households.

Income



2021 Financials

REVENUES:

Program Income	\$433,481
Grants & Contracts	\$587,551
Emergency Funding	\$316,505
Comprehensive Major Gifts Campaign Contributions	\$195,212
Contributions & Special Events	\$452,356

Total Revenue **\$2,075,973**

EXPENSES:

Program Expenses	\$1,898,949
Fundraising Expenses	\$47,096
Comprehensive Major Gifts Campaign Expenses	\$297,039
Management & General	\$144,154

Total Expenses **\$2,387,238**

