

ANNUAL REPORT 2019



EXECUTIVE DIRECTOR



Questions about donating to AGE? Contact AGE's Director of Development, Jayden Beatty.

Jayden Beatty
Director of Development
JBeatty@AGEofCentralTX.org

Dear Change Makers,

In 2019, AGE of Central Texas worked hard to fulfill our mission to help older adults and their caregivers THRIVE as they navigate the challenges and opportunities of aging and caregiving.

We know that older adults AND those that care for them need support and that there is no one size fits all approach when it comes to aging. Every individual who comes to AGE is provided custom care designed to address their specific needs – whether it's a need for durable medical equipment, emotional support, or adult day health care.

We could not have provided more than 3,000 individuals with assistance without the support of our donors and stakeholders. Thank you for stepping up to help our most vulnerable neighbors.

YOU have made a difference and, most importantly, have made it to where NO ONE has to age alone in Central Texas.

I hope you will continue your support as we work to provide the services that are needed now more than ever due to the COVID-19 pandemic. The aging community needs YOU.

Sincerely,

**Suzanne
Anderson**

2019 IMPACT

3,536 PEOPLE SERVED

*This number represents duplicated individuals served.

AGE of Central Texas provided older adults and caregivers in Central Texas with compassionate care marked with dignity and kindness. Each individual served by AGE recieved expert guidance, dependable support, and comprehensive assistance to address the challenges and opportunities of aging and caregiving.

25,955

encounters with older adults and caregivers in need of assistance and support within Central Texas.

10,702

hours of activities and support offered to older adults with early memory loss.

250

older adults received care through AGE's Thrive Social & Wellness Centers or our Memory Connections Program.

1,648

caregivers received support, resources, education, and guidance for their unique challenges.

250

older adults received education on how to utilize technology through the AGE Computer Lab.

1,388

people received free health equipment and/or hygiene products.



A BIG ACHIEVEMENT

AGE of Central Texas has purchased land in South Austin that will be the future home to a new AGE facility. This state of the art building will expand AGE's reach to better serve older adults and caregivers who currently don't have access to the help that they need. Want to learn more about AGE's plans for the future? Contact Jayden Beatty at JBeatty@AGEofCentralTX.org.



2019 Financials

REVENUES

Public & Private Program Fees	\$1,072,651
Grants & Contracts	\$877,086
Comprehensive Major Gifts Campaign Contributions	\$2,593,268
Contributions & Special Events	\$269,142
Volunteer Services	\$94,826
	4,906,973

EXPENSES

Program Expenses	\$2,277,477
Fundraising Expenses	\$145,385
Comprehensive Major Gifts Campaign Expenses	\$2,203,190
Management & General	\$122,461
	4,748,513