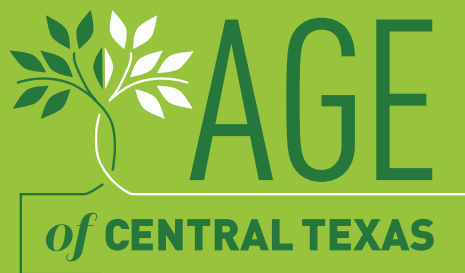


# 2018

ANNUAL REPORT



# LETTER FROM THE EXECUTIVE DIRECTOR

What an incredible year it has been for AGE – not only for the momentum that the organization continues to develop in the community, but also for the crystallization of our vision for the future. Thanks to YOU – our donors, funders, and community partners – AGE’s voice within the aging movement in Central Texas is well respected and continues to grow bolder.



As one of the fastest growing populations of older adults in the country, AGE’s services in Central Texas are more important than ever in meeting the needs of the community. We still have work to do to fulfill our vision of creating a society where aging is a shared journey marked by connection, strength, and vitality, and one where the role of caregiving is elevated, recognized, and supported. We are so grateful for YOUR generosity. It is because of YOU that we are able to continue our work, and we could not do it without YOU!

THANK YOU for your investment, time, talent, and energy. Together, we are building a bright future for older adults and their caregivers in our community.

With gratitude,  
**SUZANNE ANDERSON**, Executive Director



“  
 Thank you for taking such good care of my father.  
 ”

—MARY ALICE

## 2018 FINANCIALS

### REVENUES

PUBLIC & PRIVATE PROGRAM FEES	1,004,735
GRANTS AND CONTRACTS	575,608
COMPREHENSIVE CAMPAIGN CONTRIBUTIONS	647,448
CONTRIBUTIONS & SPECIAL EVENTS	98,396
VOLUNTEER SERVICES	287,637
	<b>2,613,824</b>

### EXPENSES

PROGRAM EXPENSES	2,309,232
FUNDRAISING EXPENSES	122,806
COMPREHENSIVE CAMPAIGN EXPENSES	286,448
MANAGEMENT & GENERAL	104,325
	<b>2,822,811</b>

# ATTITUDES ABOUT AGING IN CENTRAL TEXAS

IN AN EFFORT TO BETTER UNDERSTAND the region's perceptions about aging in Central Texas, AGE commissioned a poll of residents from Williamson, Travis, Hays, and Bastrop counties in September 2019. Here are some of the findings:



7 out of 10 residents are unaware the Austin-Round Rock metro area is the second fastest growing population of older adults (65+) and fastest growing population of adults 55-64.

I don't know 55%

AARP, churches, AGE, etc. 45%

Over half of residents don't know a single nonprofit organization in the community that addresses the concerns of older Central Texans.

## TOP CONCERNS ABOUT AGING



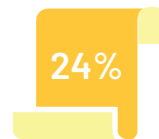
a lack of affordable housing in CTX



running out of money



not having family close to help



the ability to pay taxes

## TOP CONCERNS OF CAREGIVERS



personal stress and/or depression



making good care choices for the older adult



their personal health



uncertainty of finances in caring for the older adult

## YOUR IMPACT

4,005

directly served

341

support group attendees

173

members attended our adult day

1,321

people received health equipment or incontinence products from HELP

391

people attended a caregiverU class

103

total number of people AGE serves in one day!



512-451-4611  
AGEOFCENTRALTX.ORG

## YOUR PLANNED GIFT TO AGE IS A GIFT OF **ETERNAL SUPPORT.**

A charitable bequest is an excellent way for you to leave a legacy and keep the work you have inspired going. A bequest is also one of the easiest gifts you can make. Your estate planning attorney can provide a provision in your will that leaves a lasting gift to us. It could be a gift of a specific asset, a dollar amount, or a percentage of your estate. A bequest could also be made from the residue of your estate or what is left after all gifts have been made to your heirs.

Please contact us to learn about all of the benefits of making a charitable bequest and how it can help you continue the important work. Email our Executive Director, Suzanne Anderson, at [Sanderson@ageofcentraltx.org](mailto:Sanderson@ageofcentraltx.org), to get started today.

### WHAT WILL **YOUR** LEGACY BE?