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ANNUAL REPORT



LETTER FROM THE EXECUTIVE DIRECTOR

I am grateful for this opportunity to speak directly to and to thank **YOU** - our donors, funders, and community partners - for helping us continue our inspiring work. I am continually reminded that our community's special moments only happen because of your support.



The walks our Adult Day Health center members take to get moving, take in fresh air, and enjoy the camaraderie as they help one another out the door. The unsteady senior walking into our Health Equipment Lending Program, and then walking out a little taller with their free walker. And so many, many more.

Thank you. Thank you for bringing joy, hope, and attention to our aging neighbors and families, and to our aging selves in our 33rd year of serving Central Texas! We know with **YOU** behind us, we will become more innovative in how we approach aging to ensure every caregiver and their loved one feels supported.

Most sincerely,
JOYCE LAUCK, Executive Director

“
Thank you for taking such good care of my big brother. I have absolutely no worries when he is in your care and he comes home happy every day.

—JUDY
SISTER OF AN AUSTIN
ADULT DAY HEALTH CARE MEMBER

2017 FINANCIALS

REVENUES

| | |
|--------------------------------|------------------|
| PUBLIC & PRIVATE PROGRAM FEES | 1,052,660 |
| GRANTS AND CONTRACTS | 1,669,772 |
| CONTRIBUTIONS & SPECIAL EVENTS | 407,211 |
| VOLUNTEER SERVICES | 122,343 |
| | 3,251,988 |

EXPENSES

| | |
|----------------------|------------------|
| PROGRAM EXPENSES | 2,408,215 |
| FUNDRAISING EXPENSES | 295,539 |
| MANAGEMENT & GENERAL | 89,669 |
| | 2,793,423 |

ART & MEMORY CARE: MAKING CONNECTIONS AT THE MUSEUM

AGE'S MEMORY CONNECTIONS program seeks to give those with an early memory loss diagnosis a place where they can work proactively to engage their brains, find support, and build community together.

Thanks to the Alice Kleberg Reynolds Foundation, we have been able to take this program to a deeper, more intimate space, re-inspiring time spent together while moving through this diagnosis. Working in collaboration with the Blanton Museum of Art, Monique O'Neill has created an interactive

art experience for seniors and their care partners. Monique takes them through the museum to view carefully selected works of art. She gives a quick overview of each piece and facilitates discussion, reflection, and sharing, inviting the participants to explore the work deeply.

The biggest successes of this program have been the interpretive process, creativity, social connection, and personal reflection. Feedback was highly positive, and one participant even told us she felt so excited that she "felt like dancing with my husband in the lobby!"



A big thank you to the foundation and the museum for creating these moments to connect!

OUR IMPACT

3,704

directly served

405

support group attendees

179

members attended our adult day

1,315

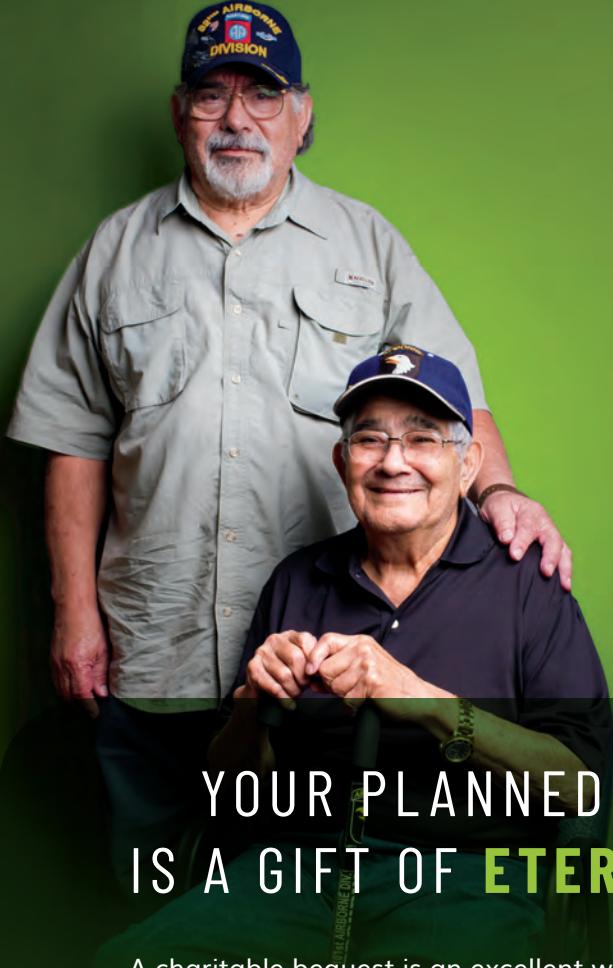
people received health equipment or incontinence products from HELP

319

people attended a caregiverU class

27,832

total encounters with AGE



512-451-4611

AGEOFCENTRALTX.ORG

YOUR PLANNED GIFT TO AGE IS A GIFT OF **ETERNAL SUPPORT.**

A charitable bequest is an excellent way for you to leave a legacy and keep the work you have inspired going. A bequest is also one of the easiest gifts you can make. Your estate planning attorney can provide a provision in your will that leaves a lasting gift to us. It could be a gift of a specific asset, a dollar amount, or a percentage of your estate. A bequest could also be made from the residue of your estate or what is left after all gifts have been made to your heirs.

Please contact us to learn about all of the benefits of making a charitable bequest and how it can help you continue the important work. Email our Director of Development, Lauren McPhail Robertson, LRobertson@ageofcentraltx.org, to get started today.

WHAT WILL **YOUR** LEGACY BE?