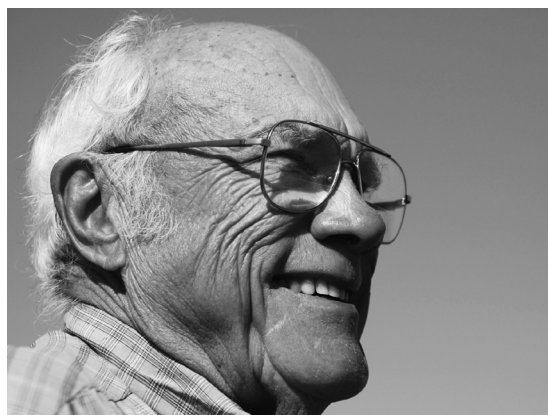


# 2008 AGE Annual Report



In 2008 the AGE board and organization made the bold move to further our mission to help older adults and their caregivers. After research, we assumed leadership of the only other licensed adult day center in our area, re-opened as Elderhaven Adult Day Center of Williamson County. The center is located in Round Rock, TX.

After fifteen plus years of operation, the center was threatened with closure due to low attendance and high costs. In a cooperative relationship, AGE was able to continue the program in its existing location without any interruption in service.

Within only a few months the center grew to capacity. How exciting it has been for everyone affiliated with AGE to experience such an uplifting fulfillment of our mission! The opportunity to serve more people in an arena for which we are the model provider is a wonderful affirmation.

In addition, 2008 saw the existing programs of AGE continue to flourish and serve more people. Thank you to all our supporters, volunteers and donors! In particular we appreciate the warm reception we have received in the communities of Williamson County as we work to serve caregivers and older adults there.

  
Joyce Lauck, Executive Director



# Our Mission

*To empower caregivers, the elderly and their families through education, advocacy, resources, and support in the greater Austin area.*

## 2008 AGE Board of Directors

President  
*Antoinette Griffin*

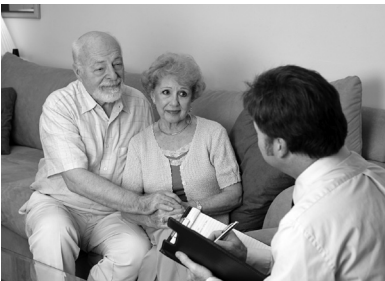
Vice President  
*Jim Maunder*

Treasurer  
*Carl Beck*

Secretary  
*Teresa Shapiro*

*Wen Chi Burton  
King Cole  
Dawn Lakamsani  
Walter Payne*

*Russell Smith, LMSW  
Gaye Thompson  
Reginald Walker*



### Caregiver Resource Center

Serves the elderly, adults with disabilities, their caregivers, families and health care providers with information, consultation, guidance and support.

#### *In 2008, the CRC:*

- Provided resources for 1,284 walk-in clients and 2,818 call-in clients
- Loaned 765 pieces of durable medical equipment to seniors across Central Texas
- Hired a System Navigator to assist caregivers at AGE and over 450 seniors at two area senior centers



### Elderhaven Adult Day Centers

Provides comprehensive, therapeutic, and licensed adult day care that allows seniors and adults with disabilities to remain living independently as an alternative to early nursing home placement.

#### *In 2008, Elderhaven Centers:*

- Provided 250 days of safe, professional care and stimulating activities for 166 unduplicated clients
- Served more than 24,145 nutritious snacks and meals
- Made 8,224 one-way trips transporting clients.
- Performed 850 health screening assessments

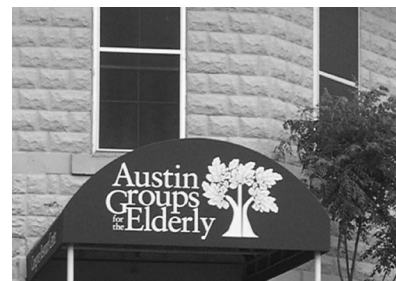


### SeniorNet® Computer Learning Institute

Offers basic to advanced hands-on educational computer classes for older adults taught by volunteers in a peer to peer setting.

#### *In 2008, SeniorNet® :*

- Taught 468 students through 27 classes and 39 seminars
- Provided 2,312 volunteer hours of coaching and instruction for Austin seniors at a value of \$46,828
- Received new physical support with a major Pier and Beam reconstruction, rework of the storage area and a new AC/Heating system.



### The Historic AGE Building

Provides centrally located, below-market priced office space and shared resources for small and emerging non-profit organizations.

#### *In 2008, the AGE Building:*

- Provided low cost rent and shared services for over 20 not-for-profit organizations
- The Historic AGE Building Celebrated 100 years. Happy Birthday!
- Dell Volunteers continued to enhance our building with landscaping and cleaning projects.

# Financial Report

## Statement of Financial Position December 31st, 2008

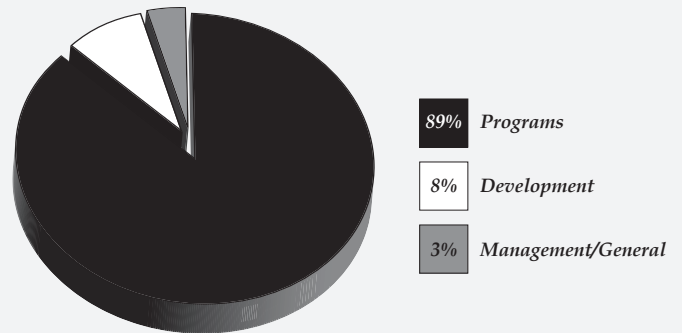
### ASSETS

|                                 |                |
|---------------------------------|----------------|
| Current Assets                  |                |
| Cash                            | 119,828        |
| Investments                     | 38,145         |
| Accounts Receivable             | 92,985         |
| Pre-Paid Expenses               | 15,196         |
| Total Current Assets            | 266,154        |
| Fixed Assets                    |                |
| Land, Building and Improvements | 1,081,375      |
| Furniture and Equipment         | 155,737        |
| Vehicles                        | 20,742         |
| Less Accumulated Depreciation   | -768,576       |
| Net Fixed Assets                | 489,278        |
| <b>TOTAL ASSETS</b>             | <b>755,432</b> |

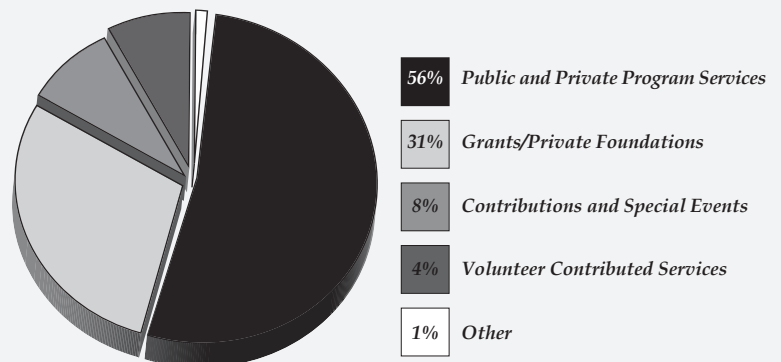
### LIABILITIES & NET ASSETS

|   |                |
|---|----------------|
| Current Liabilities                     |                |
| Accounts Payable                        | 9,690          |
| Pre-Paid Rents, Dues, and Fees          | 6,946          |
| Accrued Payroll                         | 15,587         |
| Payroll Liabilities                     | 1,414          |
| Vacation Accrual Payable                | 11,588         |
| Total Current Liabilities               | 45,225         |
| Security Deposits Held                  | 6,788          |
| Commitments - Operating Leases          |                |
| Total Liabilities                       | 51,502         |
| Net Assets                              |                |
| Unrestricted Net Assets                 |                |
| Available for General Operations        | 57,050         |
| Designated by Board of Directors        | 20,000         |
| Investments in Fixed Assets             | 489,278        |
| Total Unrestricted Net Assets           | 566,328        |
| Temporarily Restricted Net Assets       | 137,602        |
| Total Net Assets                        | 703,930        |
| <b>TOTAL LIABILITIES AND NET ASSETS</b> | <b>755,432</b> |

## Allocation of Expenses



## Revenue



Each year, our dedicated group of SeniorNet volunteers provide countless hours maintaining the lab, teaching, coaching, and developing classes and seminars. In September, they received a much deserved appreciation party at the historical and beautiful Caswell House.



Adult Day Health Care is a vital service for aging adults. AGE prevented the closing of the only center in Williamson County; taking over ownership and operation. The successful transition was a joyful day marked with a ribbon cutting.



The Historic AGE Building turned 100 years old June 3, 2008. AGE staff, supporters and volunteers celebrated a building that has supported service to the community since its doors opened. This beautiful cake was donated by All in One Bakery. Thanks to our other In Kind donors from the Driskill, Clarks Bakery, Madcakes and Quacks.

Featured in their 10th annual Season for Caring campaign by the Austin American-Statesman, Shirley and Ralph Wilson received assistance in making their home more accessible. Shirley, an Elderhaven participant, is very grateful for the support of the community which made this possible. Shirley was celebrated as Valentine Queen during one of the many celebrations at Elderhaven Adult Day Center in Austin.





AGE continues to grow and support the needs of Central Texas Seniors and their Caregivers because of generous support from individuals, foundations and corporations. AGE would like to thank the following major donors for their commitment to Seniors.

**AMERIGROUP Community Care**

**Austin American-Statesman – Season for Caring**

**Austin Community Foundation**

**City of Austin – GTOPS fund**

**Theodore P Davis Trust**

**Donald Hammill Foundation**

**Lola Wright Foundation**

**Roy F and Joann Cole Mitte Foundation**

**Jack Pope**

**St David's Community Health Foundation**

**St David's Episcopal Church**

**Topfer Family Foundation**

**United Way Capital Area**



*3710 Cedar Street, Box 2  
Austin, TX 78705*

RETURN SERVICE REQUESTED